

Cod	Denumire indicator	Buget 2017					
		Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000110	TOTAL VENITURI	268.04		61.00	85.38	61.38	60.28
499010	VENITURI PROPRII	268.04		61.00	85.38	61.38	60.28
000210	I. VENITURI CURENTE	268.04		61.00	85.38	61.38	60.28
001210	C. VENITURI NEFISCALE	268.04		61.00	85.38	61.38	60.28
001310	C1. VENITURI DIN PROPRIETATE	34.78		5.00	5.00	8.00	16.78
3010	Venituri din proprietate	34.78		5.00	5.00	8.00	16.78
301050	Alte venituri din proprietate	34.78		5.00	5.00	8.00	16.78
001410	C2. VANZARI DE BUNURI SI SERVICII	233.26		56.00	80.38	53.38	43.50
3310	Venituri din prestari de servicii si alte activitati	233.26		56.00	80.38	53.38	43.50
331005	Taxe si alte venituri in invatamant	29.00		4.00	25.00	0.00	0.00
331008	Venituri din prestari de servicii	191.00		50.00	50.00	50.00	41.00
331050	Alte venituri din prestari de servicii si alte activitati	13.26		2.00	5.38	3.38	2.50
4910	TOTAL CHELTUIELI	423.92	0.00	216.88	85.38	61.38	60.28
01	CHELTUIELI CURENTE	423.92	0.00	216.88	85.38	61.38	60.28
10	TITLUL I CHELTUIELI DE PERSONAL	73.56	0.00	30.72	30.98	5.98	5.88
20	TITLUL II BUNURI SI SERVICII	350.36	0.00	186.16	54.40	55.40	54.40
6310	Partea a III-a Cheltuieli Social - Culturale	132.76	0.00	96.76	25.00	1.00	10.00
6510	Invatamant	50.00	0.00	25.00	25.00	0.00	0.00
01	CHELTUIELI CURENTE	50.00	0.00	25.00	25.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	25.00	25.00	0.00	0.00
651005	Invatamant postliceal	50.00	0.00	25.00	25.00	0.00	0.00
6710	Cultura, recreere si religie	82.76	0.00	71.76	0.00	1.00	10.00
01	CHELTUIELI CURENTE	82.76	0.00	71.76	0.00	1.00	10.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
								1=3+4+5+6	2	3	4
A	B	1=3+4+5+6	2	3	4	5	6				
20	TITLUL II BUNURI SI SERVICII	82.76	0.00	71.76	0.00	1.00	10.00				
671003	Servicii culturale	82.76	0.00	71.76	0.00	1.00	10.00				
67100307	Camine culturale	82.76	0.00	71.76	0.00	1.00	10.00				
7910	Partea a V-a Actiuni economice	291.16	0.00	120.12	60.38	60.38	50.28				
8310	Agricultura, silvicultura, piscicultura si vanatoare	93.56	0.00	75.72	5.98	5.98	5.88				
01	CHELTUIELI CURENTE	93.56	0.00	75.72	5.98	5.98	5.88				
10	TITLUL I CHELTUIELI DE PERSONAL	23.56	0.00	5.72	5.98	5.98	5.88				
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	70.00	0.00	0.00	0.00				
831003	Agricultura	93.56	0.00	75.72	5.98	5.98	5.88				
83100330	Alte cheltuieli in domeniul agriculturii	93.56	0.00	75.72	5.98	5.98	5.88				
8710	Alte actiuni economice	197.60	0.00	44.40	54.40	54.40	44.40				
01	CHELTUIELI CURENTE	197.60	0.00	44.40	54.40	54.40	44.40				
20	TITLUL II BUNURI SI SERVICII	197.60	0.00	44.40	54.40	54.40	44.40				
871050	Alte actiuni economice	197.60	0.00	44.40	54.40	54.40	44.40				
9610	Rezerve, Excedent/Deficit	-155.88	0.00	-155.88	0.00	0.00	0.00				
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00				
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00				
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00				
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00				
9910	Deficit	155.88	0.00	155.88	0.00	0.00	0.00				
991096	Deficitul sectiunii de functionare	155.88	0.00	155.88	0.00	0.00	0.00				
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00				
	SECTIUNEA DE FUNCTIONARE										
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331008	Venituri din prestari de servicii	191.00		50.00	50.00	50.00	41.00				
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651005	Invatamant postliceal	50.00	0.00	25.00	25.00	0.00	0.00				
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9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	155.88	0.00	155.88	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	155.88	0.00	155.88	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE						
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil